

1. Capital Spending

Table 1.1: How has the library’s capital budget changed in the past three years?

	Decreased	Remained the same	Increased somewhat	Increased significantly
Entire sample	37.50%	46.43%	12.50%	3.57%

Table 1.2: How has the library’s capital budget changed in the past three years? Broken out by public or private status of the college.

Public or Private	Decreased	Remained the same	Increased somewhat	Increased significantly
Public	35.71%	53.57%	7.14%	3.57%
Private	39.29%	39.29%	17.86%	3.57%

Table 1.3: How has the library’s capital budget changed in the past three years? Broken out by full-time equivalent enrollment.

Enrollment	Decreased	Remained the same	Increased somewhat	Increased significantly
Less than 2,500	40.00%	40.00%	20.00%	0.00%
2,500 to 9,999	35.29%	47.06%	11.76%	5.88%
10,000 or more	36.84%	52.63%	5.26%	5.26%

Table 1.4: How has the library’s capital budget changed in the past three years? Broken out by annual full-time tuition, prior to deductions.

Tuition	Decreased	Remained the same	Increased somewhat	Increased significantly
Less than \$7,500	33.33%	47.62%	14.29%	4.76%
\$7,500 to \$24,999	47.06%	47.06%	5.88%	0.00%
\$25,000 or more	33.33%	44.44%	16.67%	5.56%

Table 1.5: How has the library's capital budget changed in the past three years? Broken out by type of college.

Type of College	Decreased	Remained the same	Increased somewhat	Increased significantly
Community college	42.86%	28.57%	14.29%	14.29%
4-year college only	37.50%	37.50%	25.00%	0.00%
MA-granting college	35.00%	50.00%	15.00%	0.00%
PhD-granting college	35.71%	50.00%	7.14%	7.14%
Research university	42.86%	57.14%	0.00%	0.00%

Table 2.36: How have the library's group work environments for patrons changed over the past three years?

	Decreased by 10% or more	Decreased by less than 10%	Remained the same	Increased by less than 10%	Increased by 10% or more
Entire sample	3.64%	3.64%	38.18%	29.09%	25.45%

Table 2.37: How have the library's group work environments for patrons changed over the past three years? Broken out by public or private status of the college.

Public or Private	Decreased by 10% or more	Decreased by less than 10%	Remained the same	Increased by less than 10%	Increased by 10% or more
Public	3.70%	0.00%	40.74%	25.93%	29.63%
Private	3.57%	7.14%	35.71%	32.14%	21.43%

Table 2.38: How have the library's group work environments for patrons changed over the past three years? Broken out by full-time equivalent enrollment.

Enrollment	Decreased by 10% or more	Decreased by less than 10%	Remained the same	Increased by less than 10%	Increased by 10% or more
Less than 2,500	0.00%	5.00%	45.00%	15.00%	35.00%
2,500 to 9,999	5.88%	0.00%	41.18%	35.29%	17.65%
10,000 or more	5.56%	5.56%	27.78%	38.89%	22.22%

Table 2.39: How have the library's group work environments for patrons changed over the past three years? Broken out by annual full-time tuition, prior to deductions.

Tuition	Decreased by 10% or more	Decreased by less than 10%	Remained the same	Increased by less than 10%	Increased by 10% or more
Less than \$7,500	4.76%	0.00%	47.62%	28.57%	19.05%
\$7,500 to \$24,999	5.88%	5.88%	41.18%	11.76%	35.29%
\$25,000 or more	0.00%	5.88%	23.53%	47.06%	23.53%

Table 2.40: How have the library's group work environments for patrons changed over the past three years? Broken out by type of college.

Type of College	Decreased by 10% or more	Decreased by less than 10%	Remained the same	Increased by less than 10%	Increased by 10% or more
Community college	14.29%	0.00%	57.14%	28.57%	0.00%
4-year college only	0.00%	12.50%	25.00%	12.50%	50.00%
MA-granting college	5.00%	0.00%	50.00%	20.00%	25.00%
PhD-granting college	0.00%	7.14%	28.57%	35.71%	28.57%
Research university	0.00%	0.00%	16.67%	66.67%	16.67%

Table 2.121: Does the library use storage space outside of the library building?

	Yes	No
Entire sample	32.14%	67.86%

**Table 2.122: Does the library use storage space outside of the library building?
Broken out by public or private status of the college.**

Public or Private	Yes	No
Public	32.14%	67.86%
Private	32.14%	67.86%

**Table 2.123: Does the library use storage space outside of the library building?
Broken out by full-time equivalent enrollment.**

Enrollment	Yes	No
Less than 2,500	25.00%	75.00%
2,500 to 9,999	29.41%	70.59%
10,000 or more	42.11%	57.89%

**Table 2.124: Does the library use storage space outside of the library building?
Broken out by annual full-time tuition, prior to deductions.**

Tuition	Yes	No
Less than \$7,500	19.05%	80.95%
\$7,500 to \$24,999	41.18%	58.82%
\$25,000 or more	38.89%	61.11%

**Table 2.125: Does the library use storage space outside of the library building?
Broken out by type of college.**

Type of College	Yes	No
Community college	14.29%	85.71%
4-year college only	12.50%	87.50%
MA-granting college	25.00%	75.00%
PhD-granting college	35.71%	64.29%
Research university	85.71%	14.29%

Describe the library's policy on storage space. Has the use of outside storage space increased in recent years? Has it decreased? Have you converted some formerly in-library storage space to new uses? Describe your policies going forward.

1. Converted in-library storage space to offices. Move some in-library storage to another campus building.
2. We are trying to more effectively manage the storage space we have, which will likely involve weeding our collection. Our collection is not large enough to warrant outside storage space.
3. We have limited storage space. We have looked into converting some of it but not seriously.
4. The Library houses lesser used resources in off site storage facilities and retrieves on demand. The Collections in the Libraries are capped or decreasing to allow for more student study spaces.
5. We have converted a storage room into offices. Recently, we have had to absorb the university museum into the library and we're still planning on how best to handle that.
6. One small room not far from the library is used to storage some of the oldest portion of our special collections. This is a locked area with access provided by the Archivist or Library Director.
7. Some books are stored in a shared facility that allows for retrieval if necessary.
8. Kind of random and desperate. Compact shelving in the basement for books, and a big unfinished room in the basement for things we don't know what to do with, like donated furniture.
9. We need more space for supplies and equipment.
10. The Five Colleges of Ohio removed material from and closed our shared storage in 2012.
11. We have expanded storage space in our Technical Services area by added book shelves to house Archival Books and duplicates of local material.
12. We don't need storage.
13. We either need to weed or get outside storage space. Archives needs growth space and there is no space in the building.
14. We have a high density storage facility and plan on assessing the collection prior to requesting additional off-site storage.
15. We do not have a formal policy.
16. Items in storage are unavailable for use. They are in storage out of necessity, not choice. A building addition will take care of the need for off-site storage. In the meantime, digitizing collections helps make some of them useable.
17. Central storage space is our plan.

Table 4.1: What percentage of funds raised for your recent or planned renovation project was derived from the general allocated college or library capital budget?

	Mean	Median	Minimum	Maximum
Entire sample	54.09%	50.00%	0.00%	100.00%

Table 4.2: What percentage of funds raised for your recent or planned renovation project was derived from the general allocated college or library capital budget? Broken out by public or private status of the college.

Public or Private	Mean	Median	Minimum	Maximum
Public	53.37%	50.00%	0.00%	100.00%
Private	55.00%	50.00%	0.00%	100.00%

Table 4.3: What percentage of funds raised for your recent or planned renovation project was derived from the general allocated college or library capital budget? Broken out by full-time equivalent enrollment.

Enrollment	Mean	Median	Minimum	Maximum
Less than 2,500	63.75%	60.00%	15.00%	100.00%
2,500 to 9,999	61.54%	98.00%	0.00%	100.00%
10,000 or more	40.78%	40.00%	0.00%	100.00%

Table 4.4: What percentage of funds raised for your recent or planned renovation project was derived from the general allocated college or library capital budget? Broken out by annual full-time tuition, prior to deductions.

Tuition	Mean	Median	Minimum	Maximum
Less than \$7,500	62.97%	75.00%	0.00%	100.00%
\$7,500 to \$24,999	41.00%	22.50%	0.00%	100.00%
\$25,000 or more	54.58%	50.00%	0.00%	100.00%

Table 4.5: What percentage of funds raised for your recent or planned renovation project was derived from the general allocated college or library capital budget? Broken out by type of college.

Type of College	Mean	Median	Minimum	Maximum
Community college	50.42%	62.50%	0.00%	100.00%
4-year college only	78.00%	90.00%	50.00%	100.00%
MA-granting college	47.50%	40.00%	0.00%	100.00%
PhD-granting college	51.92%	50.00%	0.00%	100.00%
Research university	56.00%	65.00%	0.00%	100.00%

Table 4.6: What percentage of funds raised for your recent or planned renovation project was derived from the library operating budget?

	Mean	Median	Minimum	Maximum
Entire sample	15.39%	0.00%	0.00%	100.00%

Table 4.7: What percentage of funds raised for your recent or planned renovation project was derived from the library operating budget? Broken out by public or private status of the college.

Public or Private	Mean	Median	Minimum	Maximum
Public	16.78%	5.00%	0.00%	100.00%
Private	13.61%	0.00%	0.00%	85.00%

Table 4.8: What percentage of funds raised for your recent or planned renovation project was derived from the library operating budget? Broken out by full-time equivalent enrollment.

Enrollment	Mean	Median	Minimum	Maximum
Less than 2,500	10.00%	2.50%	0.00%	85.00%
2,500 to 9,999	14.62%	0.00%	0.00%	80.00%
10,000 or more	20.06%	7.50%	0.00%	100.00%

Table 4.9: What percentage of funds raised for your recent or planned renovation project was derived from the library operating budget? Broken out by annual full-time tuition, prior to deductions.

Tuition	Mean	Median	Minimum	Maximum
Less than \$7,500	15.06%	5.00%	0.00%	100.00%
\$7,500 to \$24,999	17.92%	0.00%	0.00%	85.00%
\$25,000 or more	13.33%	0.00%	0.00%	80.00%

Table 4.10: What percentage of funds raised for your recent or planned renovation project was derived from the library operating budget? Broken out by type of college.

Type of College	Mean	Median	Minimum	Maximum
Community college	31.00%	18.00%	0.00%	100.00%
4-year college only	4.00%	0.00%	0.00%	10.00%
MA-granting college	12.92%	0.00%	0.00%	85.00%
PhD-granting college	12.31%	0.00%	0.00%	75.00%
Research university	22.00%	5.00%	0.00%	80.00%

Table 6.11: If the library does have a café or restaurant, what is its approximate seating capacity currently?

	Mean	Median	Minimum	Maximum
Entire sample	73.39	27.50	0.00	500.00

Table 6.12: If the library does have a café or restaurant, what is its approximate seating capacity currently? Broken out by public or private status of the college.

Public or Private	Mean	Median	Minimum	Maximum
Public	69.00	30.00	0.00	500.00
Private	80.29	24.00	4.00	385.00

Table 6.13: If the library does have a café or restaurant, what is its approximate seating capacity currently? Broken out by full-time equivalent enrollment.

Enrollment	Mean	Median	Minimum	Maximum
Less than 2,500	110.75	27.00	4.00	385.00
2,500 to 9,999	25.80	24.00	10.00	50.00
10,000 or more	83.22	30.00	0.00	500.00

Table 6.14: If the library does have a café or restaurant, what is its approximate seating capacity currently? Broken out by annual full-time tuition, prior to deductions.

Tuition	Mean	Median	Minimum	Maximum
Less than \$7,500	103.50	23.00	10.00	500.00
\$7,500 to \$24,999	26.33	30.00	0.00	50.00
\$25,000 or more	90.33	24.50	4.00	385.00

Table 6.15: If the library does have a café or restaurant, what is its approximate seating capacity currently? Broken out by type of college.

Type of College	Mean	Median	Minimum	Maximum
Community college	500.00	500.00	500.00	500.00
4-year college only	146.33	30.00	24.00	385.00
MA-granting college	29.00	30.00	4.00	50.00
PhD-granting college	17.17	17.00	0.00	30.00
Research university	52.50	52.50	25.00	80.00

If you have made any renovations to the library café over the past five years, or if you are currently planning renovations, what have you done or what do you plan to do?

1. Library is not involved with renovation.
2. The cafe is part of a Link area between the Student Union and the Library.
3. There are plans to add one.
4. Completely new full-service library (3 stories).
5. We had one and took it out about six years ago. Did have seating space for over 50.
6. Add a café.
7. Added group study rooms with media collaboration stations.
8. Expanded seating area to an area adjacent to the café.
9. Needed to replace fabric on seating because of wear.
10. We will be adding a café in our new building.
11. A few years ago we put in new flooring, repainted, and refurnished the cafe.
12. Removed some PCs, replaced with Macs.
13. New education commons will have a full cafe, with seating for 15.
14. Add coffee. Whether by vending or coffee shop.
15. We have a Starbucks - it also sells sandwiches and baked goods.
16. We want a café.
17. Sound baffling...flat screens.
18. Make larger; more central; open more hours; integrate more with near library spaces for more flexible use of space when cafe not open.
19. Footprint is same (Dining does not want to pay additional square feet - but, we would like them to move to a bigger space (and wouldn't pass on additional cost to them)).
20. Some renovations were recently done; mainly change in color scheme. While the cafe is located in the Library, it is not operated by the Library. It is operated by our campus dining service and the Library has not role in renovations or other plans for the space.

Table 8.6: What was the total number of visitors to the library (or library system) in 2012-13?

	Mean	Median	Minimum	Maximum
Entire sample	276,205.80	212,832.00	2,500.00	1,184,058.00

Table 8.7: What was the total number of visitors to the library (or library system) in 2012-13? Broken out by public or private status of the college.

Public or Private	Mean	Median	Minimum	Maximum
Public	323,842.78	232,724.00	20,040.00	1,000,000.00
Private	225,766.65	123,517.00	2,500.00	1,184,058.00

Table 8.8: What was the total number of visitors to the library (or library system) in 2012-13? Broken out by full-time equivalent enrollment.

Enrollment	Mean	Median	Minimum	Maximum
Less than 2,500	91,713.00	57,546.00	20,000.00	225,972.00
2,500 to 9,999	207,699.55	215,448.00	2,500.00	383,900.00
10,000 or more	523,496.00	538,995.50	35,000.00	1,184,058.00

Table 8.9: What was the total number of visitors to the library (or library system) in 2012-13? Broken out by annual full-time tuition, prior to deductions.

Tuition	Mean	Median	Minimum	Maximum
Less than \$7,500	243,226.57	204,670.50	20,040.00	600,000.00
\$7,500 to \$24,999	307,358.00	58,000.00	20,000.00	1,000,000.00
\$25,000 or more	288,109.30	219,402.00	2,500.00	1,184,058.00

Table 8.10: What was the total number of visitors to the library (or library system) in 2012-13? Broken out by type of college.

Type of College	Mean	Median	Minimum	Maximum
Community college	142,876.20	193,893.00	20,040.00	250,000.00
4-year college only	109,295.50	91,809.00	52,000.00	212,832.00
MA-granting college	141,701.00	75,890.00	20,000.00	350,000.00
PhD-granting college	450,688.83	484,505.00	2,500.00	1,000,000.00
Research university	735,886.50	735,886.50	287,715.00	1,184,058.00

Table 8.11: What was the total number of visitors to the library (or library system) in 2013-14 (anticipated)?

	Mean	Median	Minimum	Maximum
Entire sample	297,925.86	200,000.00	2,800.00	1,303,320.00

Table 8.12: What was the total number of visitors to the library (or library system) in 2013-14 (anticipated)? Broken out by public or private status of the college.

Public or Private	Mean	Median	Minimum	Maximum
Public	358,793.61	230,000.00	19,000.00	1,200,000.00
Private	233,477.65	124,000.00	2,800.00	1,303,320.00

Table 8.13: What was the total number of visitors to the library (or library system) in 2013-14 (anticipated)? Broken out by full-time equivalent enrollment.

Enrollment	Mean	Median	Minimum	Maximum
Less than 2,500	95,833.33	66,000.00	19,000.00	230,000.00
2,500 to 9,999	218,436.36	200,000.00	2,800.00	430,000.00
10,000 or more	572,883.75	577,892.50	50,000.00	1,303,320.00

Table 8.14: What was the total number of visitors to the library (or library system) in 2013-14 (anticipated)? Broken out by annual full-time tuition, prior to deductions.

Tuition	Mean	Median	Minimum	Maximum
Less than \$7,500	260,500.00	195,000.00	19,000.00	615,000.00
\$7,500 to \$24,999	343,571.36	60,500.00	20,000.00	1,200,000.00
\$25,000 or more	300,112.00	225,000.00	2,800.00	1,303,320.00

Table 8.15: What was the total number of visitors to the library (or library system) in 2013-14 (anticipated)? Broken out by type of college.

Type of College	Mean	Median	Minimum	Maximum
Community college	143,800.00	190,000.00	19,000.00	260,000.00
4-year college only	115,500.00	98,000.00	52,000.00	220000.00
MA-granting college	155,450.00	77,750.00	20,000.00	430,000.00
PhD-granting college	488,465.42	502,892.50	2,800.00	1,200,000.00
Research university	799,660.00	799,660.00	296,000.00	1,303,320.00